

**TOWN OF KENSINGTON  
ADOPTED BUDGET FY 2025**

ADOPTED BUDGET 2024-2025
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**REVENUE FUND**

GENERAL PROPERTY TAXES	Rates	
Real Property Tax	0.1312	924,403
Personal Property Tax - Utilities	5.0000	524,247
Personal Property Tax - Business	0.8000	136,576
	SUBTOTAL	<u><u>\$1,585,226</u></u>
OTHER TAXES		
Income Taxes		850,000
Admissions and Amusements Tax		500
	SUBTOTAL	<u><u>\$850,500</u></u>
LICENSES & PERMITS		
Town Building and Sign Permits		18,000
Parking Permits		3,400
Cable Franchise Fees		21,800
Traders' Licenses		2,500
	SUBTOTAL	<u><u>\$45,700</u></u>
INTERGOVERNMENTAL REVENUE		
County Tax Duplication		297,875
Highway User Funds		147,525
Bank Shares		4,226
	SUBTOTAL	<u><u>\$449,626</u></u>
FINES AND FEES		
SafeSpeed Camera Program		-
Parking & Municipal Infractions		2,000
	SUBTOTAL	<u><u>\$2,000</u></u>
OTHER		
Town Hall Rentals		15,000
Park Rentals		2,500
Municipal Events		9,500
Interest		175,000
Miscellaneous		100,000
	SUBTOTAL	<u><u>\$302,000</u></u>
GRANTS		-
<u>TOTAL REVENUE</u>		<u><u>\$3,235,052</u></u>
UNAPPROPRIATED SURPLUS		-
<u>TOTAL REVENUE INCLUDING UNAPPROPRIATED SURPLUS</u>		<u><u>\$3,235,052</u></u>

**EXPENDITURES**

GENERAL GOVERNMENT		
PERSONNEL SERVICES		
Salaries & Wages		585,410
Social Security, Medicare, Unemployment Taxes		43,835
Workers Compensation Insurance		5,527
Health, Life, and Employee Benefits		64,233
Retirement - 401 (A) Money Purchase Plan		47,427
	SUBTOTAL	<u><u>\$746,433</u></u>
OPERATING EXPENSES		
ELECTED OFFICIALS		
Mayor and Council Compensation		24,000
Mayor and Council Legislative, Education, Travel		17,900
	SUBTOTAL	<u><u>\$41,900</u></u>

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PROFESSIONAL SERVICES	
Town Attorney	50,000
Audit	14,750
Other Professional Services	136,675
SUBTOTAL	\$201,425

TOWN GOVERNMENT OPERATIONS	
Town Hall Maintenance	139,500
Town Hall Utilities	45,700
Town Hall Equipment	9,000
Economic Development & Commercial Revitalization	191,350
Office Expenses	34,800
Office Equipment/Furniture	2,500
Insurance	22,000
Municipal Dues, Memberships and Fees	11,250
Conferences, Training, & Travel	6,500
Miscellaneous	3,000
SUBTOTAL	\$465,600

<b>TOTAL GENERAL GOVERNMENT EXPENSES</b>	<b>\$1,455,358</b>
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EXPENDITURES  
PUBLIC WORKS

PERSONNEL SERVICES	
Salaries & Wages	420,366
Social Security, Medicare, Unemployment Taxes	30,909
Workers Compensation Insurance	20,802
Health, Life, and Employee Benefits	103,853
Retirement - 401 (A) Money Purchase Plan	37,393
SUBTOTAL	\$613,323

OPERATING EXPENSES	
OPERATING SUPPLIES	
Conferences, Training, and Travel	500
Drug Testing	1,000
Uniforms, Gloves, Vests, Boots, and Shirts	3,500
Small Equipment Purchases	12,500
Vehicle Fuel Expenses	13,500
Small Equipment Maintenance and Repairs	3,500
Vehicle Repairs	20,000
Shop Supplies and Tools	4,000
Miscellaneous	1,000
SUBTOTAL	\$59,500

TRASH, BRUSH, RECYCLING, AND LEAF COLLECTION	
Trash, Brush, and Recycling Collection	279,500
Leaf Collection and Other Disposal Fees	27,000
SUBTOTAL	\$306,500

INFRASTRUCTURE	
Street Sweeping	12,000
Street Maintenance	20,000
Street Name Signs	20,000
Snow Removal	8,500
Sidewalk Repair	15,000
Storm Drain Maintenance	15,000
Landscaping Vegetation Management	25,000
Landscaping Street Trees Maintenance and Planting	125,000

**TOWN OF KENSINGTON  
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		ADOPTED BUDGET 2024-2025
Garage Maintenance, Miscellaneous & Utilities		10,200
	SUBTOTAL	\$250,700
<b>TOTAL PUBLIC WORKS EXPENSES</b>		<b>\$1,230,023</b>
 <b>PUBLIC SAFETY</b>		
<b>PERSONNEL SERVICES</b>		
Salaries & Wages		199,721
Social Security, Medicare, Unemployment Taxes		15,029
Workers Compensation Insurance		8,652
Health, Life, and Employee Benefits		12,935
Retirement - 401 (A) Money Purchase Plan		6,333
	SUBTOTAL	\$242,671
 <b>OPERATING SUPPLIES &amp; SERVICES</b>		
<b>PUBLIC UTILITIES AND PROFESSIONAL SERVICES</b>		
Parking Lot Lighting (Metropolitan)		1,500
Public Street Lighting		65,000
Traffic Control & Engineering		18,000
Miscellaneous		4,500
	SUBTOTAL	\$89,000
<b>TOTAL PUBLIC SAFETY EXPENSES</b>		<b>\$331,671</b>
 <b>PARKS &amp; RECREATION</b>		
<b>FACILITIES AND PUBLIC UTILITIES</b>		
Park Utilities		11,250
	SUBTOTAL	\$11,250
 <b>OPERATING SUPPLIES AND PROFESSIONAL SERVICES</b>		
Small Equipment Maintenance and Repairs		15,000
Equipment Purchases		14,000
Landscape Architecture Services		3,000
Miscellaneous		1,000
	SUBTOTAL	\$33,000
 <b>LANDSCAPING</b>		
Landscaping and Vegetation Management		25,000
Parks and Town Hall Landscaping		40,000
	SUBTOTAL	\$65,000
 <b>TOWN MUNICIPAL EVENTS</b>		
Municipal Events - Labor Day Parade and Festival		35,200
Municipal Events - Other Municipal Events		48,550
	SUBTOTAL	\$83,750
<b>TOTAL PARKS RECREATION EXPENSES</b>		<b>\$193,000</b>
 <b>NON DEPARTMENTAL</b>		
Contingency		25,000
<b>TOTAL NON DEPARTMENTAL EXPENSES</b>		<b>\$25,000</b>
<b>TOTAL OPERATING BUDGET</b>		<b>\$3,235,052</b>
 <b>CAPITAL IMPROVEMENTS PROGRAM</b>		
<b>TOTAL CIP BUDGET APPROPRIATIONS</b>		-
<b>TOTAL OPERATING &amp; CIP EXPENDITURES</b>		<b>\$3,235,052</b>