

**TOWN OF KENSINGTON  
CAPITAL IMPROVEMENT PROJECTS BUDGET**

**BUDGET DETAILS FOR FISCAL YEAR 2019-20**

<b>CAPITAL IMPROVEMENT PROJECTS FY 2019-20</b>			<b>Proposed Total Available (*includes encumbered) Funding FY 2018-19 on July 1, 2018</b>	<b>Actual Expenditures or Encumbered Year to Date for FY 2018-19</b>	<b>Proposed Additions to CIP Budget FY 2019-20 July 1, 2019</b>	<b>Proposed Available Funding FY 2019-20 July 1, 2019</b>
09-01	Public Works	Street Reconstruction & Renovation Program	\$753,899	\$753,899	\$525,000	\$525,000
09-02	Public Safety	Street Light Acquisition & Replacement	\$253,244	\$12,852	\$0	\$240,392
10-01	Parks & Recreation	Parks & Play Area Improvements; Park Shelter St.Paul Park	\$108,405	\$65,764	\$35,000	\$77,641
11-02	Public Works	Town Hall Renovations - Upgrade and replace HVAC, Other Renovations	\$149,668		\$31,000	\$180,668
11-03	General Government & Public Works	Vehicle, Equipment & Capital Replacement Fund Contribution	\$171,605	\$15,287	\$78,410	\$234,728
12-02	Public Works	Bridge Renovation & Repair Program	\$119,000		\$10,000	\$129,000
12-03	Public Works	Storm Drainage Reconstruction & Renovation Program	\$119,000		\$10,000	\$129,000
14-01	Public Works	Flood Plain Protection & Land Acquisition	\$119,000		\$12,000	\$131,000
14-02	General Government & Public Works	Advance Land Acquisition & Construction, Public Works Garage and other public uses	\$479,547		\$149,249	\$628,796
14-03	General Government	Town Hall - Drill Hall Floor Replacement	\$29,000		\$10,000	\$39,000
			<b>\$2,302,368</b>	<b>\$847,802</b>	<b>\$860,659</b>	<b>\$2,315,225</b>