

TOWN OF KENSINGTON

CAPITAL IMPROVEMENT PROJECTS BUDGET

BUDGET DETAILS FOR FISCAL YEAR 2018-19

CAPITAL IMPROVEMENT PROJECTS FY 2018-19			Total Available (includes encumbered) Funding FY 2017-18 on July 1, 2017	Actual Expenditures or Encumbered Year to Date for FY 2017-18	Proposed Additions to CIP Budget FY 2018-19 for July 1, 2018	Proposed Available Funding FY 2018-19 July 1, 2018
08-01	Public Safety	Brick Imprinted Crosswalks	\$26,756	\$26,756	Deleted	
09-01	Public Works	Street Reconstruction & Renovation Program	\$728,306	\$728,306	\$340,000	\$340,000
09-02	Public Safety	Street Light Acquisition & Replacement	\$271,397	\$23,153	\$5,000	\$253,244
10-01	Parks & Recreation	Parks & Play Area Improvements; Park Shelter St.Paul Park	\$41,398	\$2,993	\$70,000	\$108,405
11-02	Public Works	Town Hall Renovations - Up grade and replace HACV, Other Renovations	\$76,019	\$16,351	\$90,000	\$149,668
11-03	General Government & Public Works	Vehicle, Equipment & Capital Replacement Fund Contribution	\$176,400	\$52,280	\$47,485	\$171,605
12-02	Public Works	Bridge Renovation & Repair Program	\$115,000		\$4,000	\$119,000
12-03	Public Works	Storm Drainage Reconstruction & Renovation Program	\$115,000		\$4,000	\$119,000
14-01	Public Works	Flood Plain Protection & Land Acquisition	\$115,000		\$4,000	\$119,000
14-02	General Government & Public Works	Advance Land Acquisition & Construction, Public Works Garage and other public uses	\$413,547		\$66,000	\$479,547
14-03	General Government	Town Hall - Drill Hall Floor Replacement	\$25,000		\$4,000	\$29,000
			\$2,103,823	\$849,839	\$634,485	\$1,888,469