

Kensington Around Town

March 2016

The **3rd Annual Kensington Car Show** will be held along Howard Avenue on Sunday, April 3rd, from 10 am—4 pm (Rain Date: April 10th). Following a very successful Car



Show last year, Mario Bruno, Kensington Service Station, will once again showcase both classic and current model vehicles along Howard Avenue, and will provide for live music, food, and fun for the entire family.

Proceeds generated from the Car Show this year will benefit The Yellow Ribbon Fund, which is integral in welcoming home our injured service members.

www.KensingtonCarShow.com

CALENDAR

Town Council Meeting
Mon., March 28th, 7 pm

3rd Annual Kensington Car Show
Sun., April 3rd,
10 am—4 pm
Howard Avenue

Town Council Meeting
Mon., April 11th, 7 pm

Day of the Book Festival
Sun., April 24th
11 am—4 pm
Howard Avenue

www.tok.md.gov

Kensington Celebrates



The International
**DAY
OF THE
BOOK**

The Day of the Book Festival returns to Kensington on Sunday, April 24th, 11 am—4 pm. Please join us for live music, author readings, open mic, activities for children and adults, storytellers, and . . . books, books, and more books! Local authors, book artists, publishers, booksellers, and literary groups

line Howard Avenue in Historic Old Town Kensington to show, sell, and discuss their works. All activities are free.

www.DayoftheBook.com

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Fiscal Year 2016-17 (FY17) Town Budget Introduced, Pages 9-14

FROM MAYOR FOSSELMAN



- Be sure to check out the **Town Calendar of upcoming events** in Kensington including the Car Show and Day of the Book. An ad hoc committee has been established to address issues raised last year about the types, frequency and timing of the Town's events; thank you to Council Member Rodriguez for agreeing to lead this endeavor.

- New legislation with respect to **storage "pods"** has been passed by the Town Council; permits are required and time limits have been established based on circumstances.

- Efforts are underway to establish a **decorative water fountain** in Flinn Park; Mark Hudson, former Council Member Sexton and

Council Member Rodriguez are overseeing this project; the topic was discussed at the Town Council's March 14th meeting and will be formally addressed at an upcoming Council Meeting; design plans and information will be on the Town's website soon.

- The **new Pergola at Howard Avenue Park** has been installed; the last component will be the shading material; thank you to Council Member Furman and the Greenscape Committee for their hard work.
- The **improvements to Connecticut Avenue** continue; the CSX bridge wrought iron fencing is complete as well as many of the median improvements; however, the final pavers and landscaping are not complete; there are some budget issues with the State Highway Administration and we are working with them to complete the project.
- The Town has been formally asked by the County Council to contribute **\$250,000 to the Noyes Library** efforts for restoration and ADA accessibility; while this amount is out of the question, as it encompasses 15% of our total annual budget and the library is not Town property, the Town Council is considering another donation. In the past and currently, the Town has donated space for fundraisers, access to our public relations firm, and space for the Noyes Foundation events.
- The second story addition is finally underway to the **Ayoub Carpet** building on Metropolitan Avenue; this expansion project has been underway for years with several roadblocks along the way; I am happy the Ayoub family continues to stay in Kensington and prosper.
- A reminder that if you are having any **contractors** work on your home, be it construction or landscaping, we do have restrictions on the signage they place to advertise their business. Please contact the Town staff to determine if the signs are permitted.
- **Thank you to our District 18 Team Members** for their hard work in Annapolis again this Session; our team includes Senator Rich Madaleno, and Delegates Al Carr, Ana Sol-Gutierrez, and Jeff Waldstreicher.
- A reminder that **dogs must be on a leash at all times** within the Town limits, when outside of private property; that includes sidewalks and parks; multiple complaints have been received about loose dogs and these regulations are being strictly enforced.

Town Permits

- 3825 Dupont Avenue**
Sign(s)
- 10221 Montgomery Avenue**
Fence
- 10417 Kensington Pkwy**
WSSC
- 10519 St. Paul Street**
Fence
- 10208 Carroll Place**
Shed
- 3513 Dupont Avenue**
Shed
- 10425 Kensington Pkwy**
Addition
- 10213 Summit Avenue**
Solar Panels
- 10300 Fawcett Street**
Interior
- 10600 St. Paul Street**
Fence
- 10202 Frederick Avenue**
Interior
- 10605 Concord**
Telecommunications



From Town Manager Daily

- The Fiscal Year 2016-17 Town Budget was introduced at the March 14th Town Council Meeting. The Budget Ordinance and detailed Budget is available beginning on Page 9 of the Around Town Journal.
- The Farragut Avenue street resurfacing project will be completed later this spring.
- The January 22nd-24th snow storm cost the Town an estimated \$27,000 between staff overtime and additional contractors. We are currently working with FEMA on possible reimbursements from the storm.

Building Permits—*Please be reminded that both a Town and County permit for any exterior or interior structural changes are needed, with the exception of landscaping and repairs. Historic District properties will also need a Historic Area Work Permit (HAWP). Please contact the Town staff with any questions.*

MAYOR

Peter C. Fosselman
Mayor.Fosselman@tok.md.gov

COUNCIL

Tracey Furman
(Mayor Pro-Tem)

Darin Bartram

Sean McMullen

Tom Rodriguez
Mayor.Council@tok.md.gov

TOWN STAFF & CREW

Sanford W. Daily, Town Manager
SWDaily@tok.md.gov

Matt Hoffman, Asst. Town Manager
MJHoffman@tok.md.gov

Susan Engels, Clerk—Treasurer
Susan.Engels@tok.md.gov

Shirley Watson, Facility Manager/Events
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Jim Snow and Bill D’Albora Code Enforcement
Jim.Snow@tok.md.gov; Bill.Dalbora@tok.md.gov

Jason Swain, Crew Chief

TOWN MINUTES

Town Council Summary from the October 19, 2015 Council Meeting:

- Approved the Town Meeting Minutes from September 24, 2015.
- Discussed insurance requirements and grant funding for activities held within the public right-of-way; Town staff will continue to review options and present at the November Council Meeting.
- Approved extending the existing time restrictions throughout the Town to 6:00 am - 9:30 am from 6:00 am - 9:00 am to accommodate the later MCPS start time.
- Approved the closure of Howard Avenue for the 3rd Annual Kensington Car Show; the Council requested Town staff to identify alternative dates for the Car Show, which will be presented at the November Council Meeting.
- An updated Courtesy Review was held for the proposed new home to be built at 10200 Frederick Avenue.
- Discussed supporting State legislation (PG/MC 112-16) to clarify Land Use Article §20-509 of the Maryland State Code; the legislation will be reviewed at the November Council Meeting.
- Introduced Ordinance No. O-05-2015 - An Ordinance authorizing a non-exclusive franchise agreement between the Town of Kensington and Comcast of Potomac, LLC. The Public Hearing was scheduled for Monday, November 23, 2015, 7 pm.

Town Council Summary from the November 9, 2015 Council Meeting:

- Approved the Town Meeting Minutes from October 19, 2015.
- Approved the 3rd Annual Kensington Car Show to be held on Sunday, April 3, 2016, along Howard Avenue, with a rain date of April 10, 2016.
- Clarified Ordinance No. O-04-2015, now

Section 5-107 of the Town Code, clarifying that only one (1) driveway is allowed on a corner lot, pending approval through a Variance.

- Approved Resolution No. R-11-2015 - A Resolution supporting State legislation to adopt PG-MC 112-16 to correct language within Land Use Article §20-509 of the Maryland State Code following a re-codification.
- Approved Resolution No. R-12-2015 - A Resolution proclaiming November 2015 as Municipal Government Works Month within the Town of Kensington.

Town Council Summary from the November 23, 2015 Council Meeting:

- Approved the Town Meeting Minutes from November 9, 2015.
- Approved Resolution No. R-13-2015 - A Resolution authorizing the Town Manager to purchase a SCAG Giant Leaf Vacuum from Gaithersburg Equipment.
- Held a Public Hearing on Ordinance No. O-05-2015 - An Ordinance authorizing a non-exclusive franchise agreement between the Town of Kensington and Comcast of Potomac, LLC. *The Public Record will remain open until 4:00 pm on Friday, January 22nd.*
- A Closed Session was held to consult with the Town Attorney on a legal matter and to discuss a negotiating strategy for a contract.

Town Council Summary from the December 14, 2015 Town Meeting:

- Approved the Town Meeting Minutes from November 23, 2015.
- Approved the Town Meeting Minutes from the Closed Session on November 23, 2015.
- Introduced Ordinance No. O-06-2015 - An Ordinance of the Mayor and Town Council Amending Chapter V "Housing and Building Regulations" to add Section 5-108, "Dumpsters and Other Storage Receptacles",

TOWN MINUTES

- to limit the time during which construction dumpsters and other receptacles are permitted on private residential property, prohibit installation of construction dumpsters and other receptacles on private residential property without a permit, and to institute a fine for non-compliance. *A Public Hearing on Ordinance No. O-06-2015 was set for Monday, January 25, 2016.*

Town Council Summary from the February 8th Council Meeting:

- Approved the Town Meeting Minutes from December 14, 2015.
- The Mayor acknowledged receipt of the Audit Committee's Report for Fiscal Year 2014-15.
- Held a Courtesy Review of the proposed new home to be built at 3905 Prospect Street.
- The Council concurred with the landscaping requirements for commercial signs as defined by the Town Attorney; and added evergreens to the defined list of acceptable plantings.
- Postponed Action on Ordinance No. O-05-2015 - An Ordinance authorizing a non-exclusive franchise agreement between the Town of Kensington and Comcast of Potomac, LLC.
- Held a Public Hearing on Ordinance No. O-06-2015 - An Ordinance of the Mayor and Town Council Amending Chapter V "Housing and Building Regulations" to add Section 5-108, "Dumpsters and Other Storage Receptacles", to limit the time during which construction dumpsters and other receptacles are permitted on private residential property, prohibit installation of construction dumpsters and other receptacles on private residential property without a permit, and to institute a fine for non-compliance. *The Public Record will remain open until 4:00 pm on Friday, March 11, 2016.*

Town Council Minutes from February 8th

February 8th—Mayor Fosselman, Council Members Bartram, Furman, McMullen, and Rodriguez, Town Manager Daily, Assistant Town Manager Hoffman, and Clerk-Treasurer Engels were present. The Pledge of Allegiance was recited and a Moment of Silence was observed. The Mayor asked that Toni Ward be kept in our thoughts and prayers as she continues to recuperate.

The Mayor tabled any action on Ordinance No. O-05-2015, an Ordinance authorizing a non-exclusive franchise agreement between the Town of Kensington and Comcast of Potomac, LLC, at the request of Montgomery County until the agreement could be finalized. The Minutes from the December 14, 2015 Town Council Meeting were reviewed and approved. See Council Actions.

A Courtesy Review was held on the proposed new home to be built at 3905 Prospect Street. Richard Cantor, Hemingway Homes, stated that the building lines had been adjusted from his initial design over the summer, and no longer needed a variance for the side yard setbacks. Mr. Cantor detailed the new site plan and explained that both the width and depth of the house was reduced, and the overall square footage is down 20 percent from the original plans. A rendering of the home was presented.

Council Member Bartram clarified that the Town requires a ten (10) foot side yard setback, and also asked whether the house meets the requirement that two separate dwelling may not be closer than fifteen (15) feet.

Dean Packard, Engineer for Hemingway Homes, stated the neighboring property was five (5) feet from the property line, not including the fireplace projection, and the new house at 3905 Prospect Street met the requirement.

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Assistant Town Manager Hoffman confirmed the neighboring house is five (5) feet from the property line.

Paul Sexton spoke in support of the house and thanked Mr. Cantor for his patience in re-submitting a plan.

The Council thanked Mr. Cantor and agreed the home fits well within the existing character of Prospect Street.

From the Mayor and Town Council –

The Mayor and Town Council commended the Crew and staff on a phenomenal job during the January snowstorm.

The Mayor reported: **1)** he attended the *Maryland Municipal League's Legislative Committee meeting* on January 13th, as the Committee annually hosts a reception for the Maryland General Assembly to highlight their legislative priorities; **2)** noted the Town hosted the *Montgomery County Planning Board* on January 14th, which included a tour of Town Hall, Manor Circle, Silver Creek, the bio-retention system at the Metropolitan Avenue parking lot, the home the Donatellis, along with Gala Artisan Jewelry & Gifts, and Frankly...Pizza! for lunch. The tour was initiated by Park and Planning to familiarize the Board with the Town and update them on progress made since the Sector Plan passed in 2012. The Mayor thanked all of those that hosted the Planning Board during their visit; **3)** attended an open house for the newly established *Villages of Kensington* on January 31st, along with Council Members Furman and Rodriguez, which is a volunteer organization designed to help members of the 20895 community; **4)** attended the *Annual Maryland Mayors' Association Conference* in Annapolis, as the Association's President, and hosted a reception at the Government House with Governor and Mrs. Hogan; **5)** held a press

conference on behalf of the Maryland Mayors' Association encouraging State Legislation to fully restore *Highway User Revenues*, which attracted 80 mayors from across the State; **6)** thanked Town Manager Daily, along with staff, and Council Member McMullen for the excellent report submitted by the *Audit Committee* and noted that the Town's finances are in great shape; **7)** and thanked the Audit Committee members: Jeff Capron, Kerry Thompson, and Leslie Olson for their service.

Council Member Bartram reported he attended the Kensington Historical Society's presentation of the Kensington Historic District, and appreciated the many resources available to the community to assist our Residents.

Council Member McMullen reported: **1)** the Town Crew, responsible for 8.2 miles of roadway, along with our contractors, was able to clear at least one passable lane within 15 hours of the last snowflake falling; and that the total estimated cost of the storm will be \$26,500. However, due to the declaration as a snow emergency by the Governor, the Town will most likely be able to recoup some of the funds through FEMA; **2)** attended the first public information meeting on the Walter Johnson Cluster roundtable on January 20th, and emphasized that the intent of the roundtable was to discuss possible solutions within the cluster and not to alter the existing border of the Walter Johnson cluster; the next roundtable discussion is scheduled for February 10th; **3)** will be working with the Town staff to schedule a Traffic Committee meeting in the near future.

Council Member Furman reported that the Greenscape Committee met and discussed the installation of the pergola in early March, and decided that it will be dedicated to Wat Stewart, the founder of the Concert Series, on June 4th, beginning at 9:45 am; the Committee will

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also be holding an Arbor Day event in conjunction with the Day of the Book Festival on April 24th; will have an onsite meeting with County Parks to discuss planting trees along Silver Creek; and discussed placing a fountain at the encouragement of Mark Hudson, McEnearney Associates, and Paul Sexton, Edward Jones. The fountain has an estimated cost of \$40,000, according to Mr. Hudson, who has pledged a donation of \$10,000 towards the fountain. Council Member Furman also noted that a postcard highlighting Town events throughout the year will be sent out in early spring.

Mark Hudson discussed the proposed fountain at Flinn Park and noted that according to the supplier, the fountain will only require minimal maintenance and could be cleaned using bleach tablets weekly.

Laura Monahan, Co-Coordinator of the Day of the Book Festival, suggested taking the location of the fountain into consideration with respect to future events within Flinn Park.

Council Member Rodriguez reported that the Events Committee will hold their first meeting on February 23rd, 7 pm.

From Town Manager and Staff –

Town Manager Daily reported: 1) Eli Sola-Sole, Coordinator of the Day of the Book Festival, had requested that the Town contribute \$2,500 towards the event this year. The Council discussed the request and the importance of the event and the great exposure it brings to the Town, and agreed to contribute the requested amount of \$2,500; 2) requested clarification on the landscaping requirement within Section 6-104 (c) of the Town Code. Mr. Daily explained that there was no formal definition of the landscaping within the Code and a few businesses had asked for clarification. Town Attorney Ferguson provided a

definition of landscaping and the Town Council concurred with Ms. Ferguson's opinion and added evergreens be included within the acceptable planting list.

The Mayor stated that the businesses with the remaining pole signs have been cooperating with the Town and asked for a status update on the Shell gas station sign.

Assistant Town Manager Hoffman stated that the Shell gas station was one of the businesses seeking clarification on our landscaping requirements.

From the Public –

Jack Gaffey commended the Town Crew for the excellent snow removal, and suggested that it would be helpful if the crew plowed the streets a little wider; and noted that the trash can at Frederick Avenue Park was missing.

The Mayor stated the Town will contact the County with regards to the trash can.

Leslie Olson thanked the Town Crew for clearing the streets and thanked the Residents on St. Paul Street for clearing their sidewalks; informed the Town that the commercial area on Plyers Mill and Metropolitan did not clear their sidewalks, including Pepco and Serve-Pro; and requested that the double-parking along Metropolitan Avenue by the businesses be addressed.

The Mayor stated that a number of municipal infractions were handed out to local businesses that failed to clear their sidewalks.

Ordinances, Resolutions, Regulations –

A Public Hearing was held on Ordinance No. O-06-2015 - an Ordinance of the Mayor and Town Council Amending Chapter V "Housing and Building Regulations" to add

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Section 5-108, "Dumpsters and Other Storage Receptacles", to limit the time during which construction dumpsters and other receptacles are permitted on private residential property, prohibit installation of construction dumpsters and other receptacles on private residential property without a permit, and to institute a fine for non-compliance. Town Manager Daily stated information was sent to the County and the Hearing was advertised as required.

The Mayor stated that Ordinance No. O-06-2015 is in response to complaints the Town has received about storage units, specifically PODS, from remaining on location for undefined periods, along with the parking spaces they subtract from in the street. The Mayor noted that temporary storage units will not be banned, but the proposed Ordinance will clarify what is allowed and create a permitting system. There is a provision to allow a longer period of time for a renovation, if needed. The fees will be set with the upcoming fee schedule.

No Public Comments were received. See Council Actions.

Council Actions –

Council Member McMullen moved to approve the Minutes from the December 14, 2015 Town Meeting. The motion passed unanimously.

Council Member McMullen moved to hold the record open until 4 p.m. on Friday, March 11th for Ordinance No. O-06-2015 to prohibit installation of construction dumpsters and other receptacles on private residential property without a permit. The motion passed unanimously.

Council Member Furman moved to adjourn the current meeting at 8:20 pm. The motion passed unanimously.

ARCHIVED MINUTES . . .

Complete Minutes, along with an audio recording from past meetings are available on the Town's website at the following link:

<http://tok.md.gov/town-business/council-meeting-recordings/>

A hard copy of all past Minutes will be made available by contracting the Clerk-Treasurer, Susan Engels at 301-949-2424 or at Susan.Engels@tok.md.gov.



Kensington Farmers Market

*Open every Saturday year-round, 9 a.m. to 1 p.m.
Kensington Train Station*

Local and regional vendors offer fresh baked goods, seasonal fruits and vegetables, organic meats, seafood, cheese, artisan breads, olive oil and prepared foods.



TOWN BUDGET
ORDINANCE NO. O-01-2016

AN ORDINANCE ADOPTING THE TOWN OPERATING AND CAPITAL BUDGET FOR FISCAL YEAR 2016-17 AND LEVYING A TAX ON ALL ASSESSABLE PROPERTY WITHIN THE TOWN OF KENSINGTON, MARYLAND

WHEREAS, the proposed budget for the Fiscal Year, beginning July 1, 2016 and ending June 30, 2017 must be submitted to the Town Council on or before the third Monday in April; and

WHEREAS, the proposed budget ordinance must be introduced at a meeting of the Mayor and Town Council to allow for timely notice as required by the Town Charter and establish a public hearing on said Budget Ordinance; and

WHEREAS, the Fiscal Year 2016-17 Proposed Budget provides a complete financial plan, including anticipated revenues and proposed expenditures, for the fiscal year.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the Town of Kensington, in public meeting assembled, that the budget for the Town of Kensington for Fiscal Year 2016, beginning July 1, 2016 and ending June 30, 2017, be and it is hereby introduced and to be adopted as follows:

ANTICIPATED REVENUE	
Local Taxes	\$1,046,022
Shared Revenues	\$561,290
Licenses & Permits	\$40,200
Intergovernmental Revenue	\$208,669
Fines and Forfeitures	\$82,859
Miscellaneous Revenue	\$54,300
	\$1,993,340
ANTICIPATED OPERATING REVENUE	\$0
Grants - County & State	\$0
TOTAL ANTICIPATED REVENUE	\$1,993,340
Re-appropriation	\$750,000
TOTAL ANTICIPATED FUNDS AVAILABLE	\$2,743,340
 PROPOSED EXPENDITURES	
General Government	\$892,707
Public Works	\$829,325
Public Safety, Parks & Non-Departmental	\$271,308
	\$1,993,340
OPERATING BUDGET TOTAL	\$1,993,340
Capital Improvements Budget	\$750,000
	\$750,000
TOTAL COMBINED PROPOSED EXPENDITURES	\$2,743,340

AND BE IT FURTHER ORDAINED that all of the sums set forth herein under the heading "EXPENDITURES" be and hereby are appropriated.

AND BE IT FURTHER ORDAINED that there is hereby levied on all of the assessable real property within the Town a tax at the rate of:

Real Property: Thirteen and 6/10 Cents (\$0.136) on each One Hundred Dollars (\$100) of assessed value of said property.

TOWN BUDGET

AND BE IT FURTHER ORDAINED and there is hereby levied a tax on all personal property subject to taxation by the Town, at the rate of:

Personal Property: Seventy cents (\$0.70) on each One Hundred Dollars (\$100) of assessed value on the following personal property subclasses as authorized in § 8-101 of the Tax- Property Article, Annotated Code of Maryland: stock in business, distilled spirits, operating personal property of a railroad and all other personal property directed by said article to be assessed, with the exception that there is hereby levied a tax of **Three dollars and seventy cents (\$3.70)** on each One Hundred Dollars (\$100) of assessed value on the following personal property subclasses as set forth in § 8-101 of the Tax- Property Article, Annotated Code of Maryland:

1. operating personal property of a railroad and public utility that is machinery or equipment used to generate electricity or steam for sale; and
2. all other operating personal property of a public utility; and
3. machinery and equipment, other than operating personal property of a public utility, that is used to generate electricity or steam for sale or hot or chilled water for sale that is used to heat or cool a building.

AND BE IT FURTHER ORDAINED that the Council hereby adopts the imposition of a full year, one-half year, three-quarter year and one-quarter year tax levies authorized pursuant to §§ 10-102, 10-103, 10-104 and 10-105, Tax Property Article, Annotated Code of Maryland, as amended, and authorizes and empowers Montgomery County, Maryland, to collect and remit the same to the Town of Kensington, consistent with the imposition and collection of such levies on real property by Montgomery County.

AND BE IT FURTHER ORDAINED that the Town Council may from time to time transfer funds by Resolution within the Operating and Capital Improvements Budget categories.

ADOPTED by the Town Council this ___ day of _____, 2016.

**PETER C. FOSSELMAN, MAYOR and
President of the Council**

THIS IS TO CERTIFY that the foregoing Ordinance was adopted by the Town Council in public meeting assembled on the ___ day of _____, 2016.

Susan Engels, Clerk Treasurer

TOWN BUDGET

TOWN OF KENSINGTON							
BUDGET DETAILS FOR FISCAL YEAR 2016-17							
ANTICIPATED REVENUE				Proposed Budget 2016-17	Adopted Budget 2015-16	Actual Revenue Received 02-29-2016	Projected 6-30-2016
LOCAL TAXES				Rate			
	Real Property Tax		0.1360	\$698,769	\$666,740	\$668,256	\$668,256
	Personal and Ordinary Tax Business		0.70	\$83,969	\$104,214	\$67,482	\$104,214
	Personal Property Tax - Utilities		3.70	\$263,284	\$177,214	\$53,705	\$177,214
			SUBTOTAL	\$1,046,022	\$948,168	\$789,443	\$949,684
SHARED							
	Income Taxes			\$560,790	\$558,000	\$438,326	\$572,840
	Admissions and Amusements Tax			\$500	\$500	\$700	\$700
			SUBTOTAL	\$561,290	\$558,500	\$439,026	\$573,540
LICENSES							
	Building Permits			\$5,000	\$5,000	\$8,164	\$8,164
	Traders' Licenses			\$10,000	\$10,000	\$726	\$10,000
	Cable Franchise Tax			\$24,000	\$24,000	\$7,947	\$31,787
	Parking Permits			\$1,200	\$1,200	\$5,320	\$5,320
			SUBTOTAL	\$40,200	\$40,200	\$22,157	\$55,271
INTERGOVERNMENT							
	County Tax Duplication Payment			\$130,647	\$137,523	\$137,523	\$137,523
	State Highway User Tax			\$73,796	\$38,145	\$60,597	\$70,907
	Bank Shares			\$4,226	\$4,226	\$4,226	\$4,226
			SUBTOTAL	\$208,669	\$179,894	\$202,346	\$212,656
FINES AND FORFEITURES							
	Speed Camera Revenue			\$81,859	\$99,545	\$122,178	\$122,178
	Code Infractions			\$1,000	\$1,000	\$728	\$728
			SUBTOTAL	\$82,859	\$100,545	\$122,906	\$122,906
OTHER							
	Town Hall Rentals			\$25,000	\$40,000	\$24,665	\$36,998
	Municipal Events			\$11,200	\$9,000	\$15,327	\$15,327
	Miscellaneous			\$3,100	\$3,000	\$2,935	\$3,000
	Interest			\$15,000	\$10,000	\$10,301	\$10,301
			SUBTOTAL	\$54,300	\$62,000	\$53,228	\$65,626
	TOTAL OPERATING REVENUE			\$1,993,340	\$1,889,307	\$1,629,106	\$1,979,683
GRANTS FOR CAPITAL IMPROVEMENT PROJECTS							
	CPP Grants						
	TOTAL GRANT REVENUE			\$0	\$0	\$0	\$0
	TOTAL OPERATING & GRANT REVENUE			\$1,993,340	\$1,889,307	\$1,629,106	\$1,979,683
UNAPPROPRIATED SURPLUS							
				\$750,000	\$1,157,276	\$0	\$0
	TOTAL AVAILABLE REVENUE			\$2,743,340	\$3,046,583	\$1,629,106	\$1,979,683

TOWN BUDGET

EXPENDITURES							
GENERAL GOVERNMENT				Proposed Budget 2016-17	Adopted Budget 2015-16	Actual Expenditures/ Encumbrances 2-29-2016	Projected 6-30-2016
PERSONNEL SERVICES							
	Salaries			\$357,562	\$331,126	\$205,272	\$313,967
	Social Security, Medicare Unemployment Taxes			\$27,754	\$25,652	\$16,093	\$24,408
	Workers Compensation Insurance			\$6,555	\$6,040	\$2,807	\$6,040
	Health/Life/Disability Benefits			\$40,512	\$38,793	\$25,863	\$37,797
	Pension Contributions			\$105,328	\$69,639	\$31,092	\$69,639
				SUBTOTAL	\$537,711	\$471,250	\$281,127
OPERATING EXPENSES							
ELECTED & APPOINTED EXPENSES							
	Mayor and Council Compensation			\$24,000	\$22,000	\$16,500	\$22,000
	Mayor/Council Legislative, Education, Travel			\$13,180	\$13,180	\$4,556	\$6,833
				SUBTOTAL	\$37,180	\$35,180	\$21,056
PROFESSIONAL SERVICES							
	Town Attorney			\$40,000	\$40,000	\$9,675	\$16,585
	Audit			\$10,500	\$10,500	\$10,500	\$10,500
	Other Professional Services			\$28,068	\$28,068	\$22,192	\$33,289
				SUBTOTAL	\$78,568	\$78,568	\$42,367
TOWN GOVERNMENT OPERATIONS							
	Town Hall Repairs and Maintenance			\$40,946	\$37,852	\$34,636	\$51,954
	Town Hall Utilities			\$49,387	\$49,387	\$23,803	\$40,804
	Town Hall Equipment			\$8,000	\$10,500	\$1,619	\$1,619
	Economic Development & Commercial Revitalization			\$72,700	\$72,000	\$35,786	\$72,000
	Office Expenses			\$24,374	\$24,987	\$10,940	\$16,409
	Office Equipment/Furniture			\$500	\$3,000	\$280	\$3,000
	Insurance			\$21,000	\$21,513	\$14,444	\$14,444
	Dues, Memberships and Fees			\$9,490	\$9,660	\$9,471	\$9,471
	Training, Conferences & Travel			\$9,850	\$10,350	\$3,478	\$5,000
	Miscellaneous			\$3,000	\$2,500	\$1,688	\$2,500
				SUBTOTAL	\$239,248	\$241,749	\$136,145
TOTAL GENERAL GOVERNMENT EXPENSES				\$892,707	\$826,747	\$480,695	\$758,259

TOWN BUDGET

EXPENDITURES								
PUBLIC WORKS					Proposed Budget 2016-17	Adopted Budget 2015-16	Actual Expenditures/ Encumbrances 2-29-2016	Projected 6-30-2016
PERSONNEL SERVICES								
	Salaries				\$261,853	\$242,597	\$148,904	\$222,697
	Social Security, Medicare Unemployment Taxes				\$20,264	\$18,791	\$11,493	\$17,138
	Workers Compensation Insurance				\$22,127	\$20,499	\$8,369	\$20,499
	Health/Life/Disability Benefits				\$86,262	\$83,431	\$51,506	\$76,714
	Pension Contributions				\$78,567	\$51,582	\$27,190	\$51,582
				SUBTOTAL	\$469,071	\$416,899	\$247,462	\$388,630
OPERATING EXPENSES								
OPERATING SUPPLIES								
	Training, Conferences & Travel				\$500	\$500	\$0	\$500
	Drug Testing - Drivers				\$1,000	\$1,000	\$90	\$500
	Uniforms, Gloves, Vests & Shirts				\$2,000	\$2,000	\$996	\$2,000
	Small Equipment Purchases				\$7,500	\$7,500	\$0	\$7,500
	Vehicle Expenses Fuel - Gas & Diesel				\$10,000	\$10,000	\$3,260	\$5,589
	Small Equipment Maintenance/Repairs				\$5,000	\$2,500	\$784	\$2,500
	Vehicle Maintenance/Repair				\$20,000	\$20,000	\$8,476	\$12,714
	Shop Supplies/Tools				\$2,500	\$2,500	\$1,446	\$2,500
	Miscellaneous				\$500	\$1,000	\$300	\$1,000
				SUBTOTAL	\$49,000	\$47,000	\$15,352	\$34,803
REFUSE, RECYCLING & LEAF COLLECTION								
	Refuse, Recycling, Yard Waste Contract				\$120,054	\$120,054	\$79,694	\$119,541
	Leaf Removal & Disposal Fees				\$13,000	\$13,000	\$2,754	\$4,131
				SUBTOTAL	\$133,054	\$133,054	\$82,448	\$123,672
INFRASTRUCTURE								
	Street Sweeping				\$16,000	\$16,000	\$0	\$16,000
	Street Maintenance, asphalt, street name signs				\$24,000	\$24,000	\$17,969	\$24,000
	Snow Removal, salt and contracted services				\$5,000	\$5,000	\$22,358	\$23,158
	Sidewalk Repair & Replacement				\$25,000	\$25,000	\$9,975	\$25,000
	Storm Drain Maintenance				\$20,000	\$20,000	\$0	\$20,000
	Landscaping and Trees ROW				\$80,000	\$100,000	\$36,974	\$80,000
	Garage Maintenance, Miscellaneous & Utilities				\$8,200	\$7,500	\$2,510	\$4,303
				SUBTOTAL	\$178,200	\$197,500	\$89,786	\$192,461
	TOTAL PUBLIC WORKS EXPENSES				\$829,325	\$794,453	\$435,048	\$739,566

TOWN BUDGET

PUBLIC SAFETY							
	Salaries			\$54,286	\$48,366	\$23,827	\$42,585
	Social Security, Medicare Unemployment Taxes			\$4,217	\$3,764	\$1,849	\$3,284
	Workers Compensation Insurance			\$4,587	\$4,087	\$1,674	\$4,087
	Health/Life/Disability Benefits			\$2,701	\$2,637	\$0	\$2,160
	Pension Contributions			\$1,917	\$1,911	\$1,275	\$1,911
				SUBTOTAL	\$67,707	\$60,765	\$54,027
OPERATING SUPPLIES & SERVICES							
	Building Inspector			\$4,000	\$4,000	\$3,000	\$4,000
	Parking Lot Lighting			\$2,000	\$2,000	\$488	\$586
	Street Light Lighting			\$56,142	\$56,142	\$30,460	\$52,218
	Traffic Enforcement [Mont Co Police]			\$43,000	\$38,500	\$21,665	\$43,329
	Traffic Control & Engineering			\$12,000	\$12,000	\$5,696	\$8,544
	Miscellaneous			\$500	\$0	\$0	\$0
				SUBTOTAL	\$117,642	\$112,642	\$108,677
	TOTAL PUBLIC SAFETY EXPENSES			\$185,349	\$173,407	\$89,934	\$162,704
PARKS & RECREATION							
OPERATING SUPPLIES & SERVICES							
	Park Utilities			\$950	\$900	\$475	\$571
	Park Equipment and Maintenance			\$19,750	\$20,000	\$7,316	\$20,000
	Park Landscaping			\$30,000	\$30,000	\$12,058	\$19,238
				SUBTOTAL	\$50,700	\$50,900	\$39,809
ANNUAL AND SPECIAL EVENTS							
	Municipal Events			\$23,900	\$23,800	\$18,012	\$18,012
	TOTAL PARKS RECREATION EXPENSES			\$74,600	\$74,700	\$37,861	\$57,821
NON DEPARTMENTAL							
	Contingency			\$11,359	\$20,000	\$0	\$0
	TOTAL NON DEPARTMENTAL EXPENSES			\$11,359	\$20,000	\$0	\$0
	TOTAL OPERATING BUDGET			\$1,993,340	\$1,889,307	\$1,043,538	\$1,718,350
CAPITAL IMPROVEMENTS PROGRAM							
	TOTAL CIP BUDGET APPROPRIATIONS			\$750,000	\$1,157,276	\$855,442	\$1,157,276
	TOTAL OPERATING & CIP EXPENDITURES			\$2,743,340	\$3,046,583	\$1,898,980	\$2,875,626

PUBLIC ANNOUNCEMENTS

2016 Town Election

The Town Election will be held on Monday, June 6, 2016 from 6:00 pm through 9:00 pm. The term of Mayor Peter Fosselman, along with Council Members Tracey Furman and Sean McMullen are set to expire at the end of June 2016. All have the option of running for re-election.

Nominations

Persons may be nominated for elective office with the Town by filing a Certificate of Nomination at Town Hall by 4:00 pm on Monday, May 9, 2016.

If you have any questions, please contact Clerk-Treasurer, Susan Engels, at Susan.Engels@tok.md.gov or by calling 301-949-2424.

<http://tok.md.gov/town-business/elections/>

Town Voter Registration Closes

Tuesday, May 31st at 4pm

**County Voter Registration Closes Monday, May 2nd. *Town of Kensington Election Only*



On behalf of Chief Heflin and the Kensington Volunteer Fire Department, we would like to thank the Kensington Community for their generous donations to KVFD's Ambulance Fund.

Your donations allowed Station 5 to put into service a 2016 Road Rescue Freightliner, branded A705, on February 20th.

Thank you!

Ordinance No. O-06-2015

The Mayor and Town Council adopted Ordinance No. O-06-2015 at the March 14, 2016 Council Meeting. The Public Hearing was held on February 8, 2016 and it will go into effect April 4th.

Ordinance No. O-06-2015 of the Mayor and Town Council Amending Chapter V "Housing and Building Regulations" to add Section 5-108, "Dumpsters and Other Storage Receptacles", to limit the time during which construction dumpsters and other receptacles are permitted on private residential property, prohibit installation of construction dumpsters and other receptacles on private residential property without a permit, and to institute a fine for non-compliance.

The Ordinance may be viewed at Town Hall or at the following link:

<http://tok.md.gov/town-business/council-meetings/>

2015 Tax Returns



MARYLAND
FORM
502

RESIDENT INCOME
TAX RETURN

Maryland County

City, Town or Taxing Area

Name of county and incorporated city, town or special taxing area in which you resided on the last day of the taxable period. (See Instruction 6.)

The Town's largest revenue source is a repayment of the State's income tax to the municipality. In order for the Town to acquire its share of the income tax, and to continue to help fund the services the Town provides, it is necessary that the Town's name is filled out, **Town of Kensington**, in the appropriate box.

Living in the Historic District

With over forty percent of the homes within the Town located within the Historic District, the Town receives many questions about the different organizations related to historic preservation. We hope that the following clarifies these groups and we remind all Residents that if they have any permitting questions, to please contact the Town staff.



HPC (Historic Preservation Commission):

Advises on and reviews applications for **HAWPs** (Historic Area Work Permits), which are required for changes made to the exteriors of buildings situated within the historic district, or to their environmental setting, including removal of trees of 6" or greater caliper, per Chapter 24A of the Montgomery County Code. Reviews applications for county tax credits. The County's Historic Preservation Office supports the HPC and the Planning Board by providing for the identification, designation, and regulation of historic sites in Montgomery County. Its authority comes from the County's *Master Plan for Historic Preservation*.

HAWP application information and instructions: <http://www.montgomeryplanning.org/historic/instructions/index.shtm>

County tax credits (25% of qualified preservation/maintenance/restoration expenses, exterior only; applied toward real property taxes): http://www.montgomeryplanning.org/historic/grants/tax_credit_programs.shtm

KHS (Kensington Historical Society):

A 501(c)(3) not-for-profit membership organization founded in June 1977 to safeguard and promote the heritage of the unique, historic community of Kensington. KHS sponsors many educational and social programs throughout the year. The KHS has no decision-making authority over, nor is it formally a part of, the County's Historic Area Work Permit (HAWP) review process. <http://kensingtonhistory.org/>

KLT (Kensington Land Trust):

A 501(c)(3) not-for-profit membership organization incorporated in 1992 by local citizens who recognized the need to promote and protect the town's historic garden setting. KLT offers in-depth advice and information to property owners within the historic district who are interested in preserving one or more side yard lots from development in perpetuity or otherwise preserving Kensington's historic open space and environmental setting. The KLT has no decision-making authority over, nor is it formally a part of, the County's Historic Area Work Permit (HAWP) review process. <http://kensingtonlandtrust.org/>

LAP (Local Advisory Panel):

An appointed group of local volunteers familiar with the historic district who review Historic Area Work Permit (HAWP) applications submitted to the county and advise the Historic Preservation Commission. The LAP does not have decision-making authority but can provide relevant information and advice to applicants. Contact LAP Chair Helen Wilkes for more information: hcrettierwilkes@gmail.com.

COMMUNITY



Paul Sexton, AAMS®
Financial Advisor
Edward Jones
MAKING SENSE OF INVESTING

Hi Neighbors,

How long has it been since you last reviewed the performance of your insurance policy? If the answer is never, you are like almost everyone else. Call today for a free review.

See you Saturday,

Paul

10401 Connecticut Ave.
Kensington, MD 20895

Bus. 301-933-6753
Cell 301-467-8659

Paul.Sexton@EdwardJones.com

Voice Lessons
in the classical tradition
Ages 14 to Adult

Catherine Anderson, D.M.A.
Soprano

301/949-5572
c.anderson48@verizon.net



After witnessing the accidental murder of his mother's lover by his father, Tommy is traumatized into catatonia. As an adolescent, he's discovered to have an uncanny knack for playing pinball, and when his mother finally breaks through his catatonia, he becomes an international pinball superstar. **THE WHO'S TOMMY** features an exhilarating score that is timeless, with a cross-generational appeal that has made it a smash-hit around the world.

Performance Dates

May: 6th, 7th, 13th, 14th, 15th, 20th, 21st,
22nd, 27th, and 28th

Fri., Sat. @ 8:15 pm | Sun. @ 2:00 pm

Ticket Prices

Adults \$25 | Seniors/Students \$ 20 |
Children \$17

www.KATonline.org



Recycling, Bulk Pick-ups and Trash Collection

Tuesdays: Trash; Brush; Recycling; and Bulk items

Fridays: Trash

Bulk items are collected on Tuesdays only and include items such as appliances, power equipment, or any metal items. **Bulk item pick-up must be requested** by calling 301-949-2424 by 12 noon on the Monday prior to the Tuesday collection date. Bulk pick-up is another benefit to living in the Town of Kensington.

Kensington Around Town

MARCH 2016

3710 Mitchell Street Kensington, MD 20895
Office: 301.949.2424 www.tok.md.gov



To Residents: