

### **Kensington Around Town**

**March 2013** 

### **CALENDAR**

### Coffee with the Mayor

Sat., March 23rd 9:30 am Town Hall

### Town Council Meeting Mon., March 25th 7 pm

### **Town Council Meeting**

Mon., April 8th 7 pm Public Hearing—Budget

### **Family Movie Night**

Sun., April 14th 4pm Town Hall



### **3RD THURSDAY**

April 18th 6:30pm Antique Row

### Shred It Day

Sat., April 20th 9am-12 noon Town Hall Parking Lot

### **Family Movie Night**

Sat., April 20th 4:00 pm St Paul Park

### Day of the Book

Sun., April 21st 11am-4pm Antique Row

www.tok.md.gov



### Town Introduces FY14 Budget

The Mayor and Town Council introduced the FY14 Budget at the March 11th Council Meeting. The Budget Ordinance, O-01-2013, is available beginning on page 6 of the Journal and includes the Budget Details from pages 8—11.

The <u>Public Hearing</u> for the Budget Ordinance is scheduled for Monday, April 8, 2013 at 7 pm (Town Hall). If you have any questions prior to the Public Hearing, please contact our Town Manager, Sanford Daily at 301-949-2424 or swdaily@tok.md.gov.

Mr. Daily anticipates the Town will maintain the current service levels expected by the residents and businesses by keeping the Real Property Tax Rate constant at \$0.136 per \$100 of assessed value, setting the Business Personal Property Tax Rate at \$0.57 per \$100 of assessed value; and setting the Personal Property Tax Rate for Utilities at \$2.50 per \$100 of assessed value for the next fiscal year.

# INSIDE From Mayor Fosselman P. 2 Shred It Day and 3rd Thursday P. 2 From Town Manager Daily P. 3 Recent Town Permits Issued P. 3 Council Meeting Minutes P. 4 FY14 Budget Information P. 6 From Maier Warner Public Relations Report P. 12

### FROM MAYOR FOSSELMAN



### **Sector Plan Design Guidelines**

The County Planning Board approved the Kensington Design Guidelines on March 7th. This course of action will be a tool for the Town to steer new development in the direction we desire. The Town's Design Guidelines Task Force has been working on a supplement to further enhance the criteria. Special thank you to Council Member Tracey Furman and the Task Force volunteers for their continued efforts and dedication: Council Member Mackie Barch, Glenn Cowan, Larysa Kurylas, Jodi Longo, Elisenda Sola-Sole, Anne Marie Turner, Helen Wilkes, Andie Murtha and George Myers.

### **Connecticut Avenue Construction**

The State of Maryland is implementing major pedestrian improvements along Connecticut Avenue which also include ADA enhancements such as wider walk areas and ramp decelerators. The Town is still vigorously working with State Highway Administration to widen the median so street trees may be added to the center of Connecticut. This is on the Sector Plan wish list.

### **Maryland Municipal League Legislative Reception**

Once again Kensington, along with other local municipalities, sponsored the 2013 Montgomery MML Luncheon Reception for State Senators, Delegates and Staff Members. This was a great opportunity to lobby our representatives for municipal issues. The most urgent is restoring our Highway User Revenue Fees that were stripped away in 2008 to offset State Budget deficits. For 2013 Governor O'Malley, a former Mayor and consistent friend to cities and towns, has placed a substantial increase in HURs within the 2014 Budget. Kensington stands to benefit with thousand of dollars in revenue.

### **Train Station Crossings**

Maryland's Transportation Authority has installed new sign warnings along the train track crossing at the Station. While the sound warning system installed in 2010 was removed last year due to defects, the lighting system as well as the train horn are still in use. Further improvements are being considered for all MTA Stations.

### **Police Patrols and Traffic Violations**

The Town, as well as surrounding municipalities, continue negotiations with the County Police for extra safety activities (time restriction violations, parking, stop sign enforcement) outside normal County Police patrolling duties. This agreement has been in effect for several years and renegotiations are occurring.

### **Shred It Day**

Thank you to Mark Hudson of McEnearney Realtors Associates, on Howard Avenue, for sponsoring a Shed It Day at Town Hall on Saturday, April 20th between 9 am—12 noon. This event is FREE and you may bring your old documents to be shredded. Please note the Town has a commercial grade shredder at the Town Office for any Town Resident to use. This machine will accommodate several documents and is quite fast.

### **Town Permits**

10041 Frederick Ave. Fence

10204 Frederick Ave. Fence



### Do I Need A Permit?

In most cases, yes, you will need a Town and County permit for any interior or exterior structural changes, with the exception of landscaping and repairs. Historic District properties will also need a Historic Area Work Permit. Please contact the Town with any questions.





- The FY14 Budget was introduced at our March 11th Council Meeting with the Public Hearing scheduled for April 8th. If you have any questions, please contact me.
- Pepco has completed their pruning and removal schedule for trees within the public right-of-way. The new plantings will begin going in as soon as next week. All work being performed by Pepco/Asplundh has been reviewed and authorized by the Maryland State Forester and the Department of Natural Resources.
- NZI Construction has finished the curb and gutter work along Detrick, Dupont, Warner, and Wheatley. The milling and paving of these streets is on track to begin in the next month.
- We anticipate that the Town's new website will go live within the next week or two.
- In addition to the new website, a new email contact list is being created through Constant Contact. An email will go out to notify all existing subscribers that they must sign up for the new list. A link will also be provided on the new website, once it is live.

### **MAYOR**

Peter C. Fosselman

Mayor.Fosselman@tok.md.gov

### COUNCIL

Mackie Barch Sean McMullen
Tracey Furman John Thompson
Mayor.Council@tok.md.gov

Town Manager Sanford W. Daily

SWDaily@tok.md.gov

**Asst. Town Manager**Matthew J. Hoffman
MJHoffman@tok.md.gov

Town of Kensington 3710 Mitchell Street Kensington, MD 20895

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Clerk—Treasurer

Susan Engels
Susan.Engels@tok.md.gov

**Facility Manager/Events** 

Shirley Watson
Shirley.Watson@tok.md.gov

### TOWN MINUTES

### February 11, 2013 Town Council Summary

- Approved Town Meeting Minutes from January 14, 2013.
- Approved Resolution R-03-2013 confirming appointments of Spencer Harrill, Jenny Smith, and Robin Watson to the Board of Supervisors of Elections.
- Approved Resolution R-04-2013 confirming appointments of David Beaudet and David Weeda to the Ethics Commission for two years (Jack Gaffey's term continues until 2014).
- David Weeda was sworn in to the Ethics Commission.
- Concurred to continue support for the Day of the Book Festival on April 21<sup>st</sup> and contribute \$1,000.

February 11, 2013—Mayor Fosselman, Council Members Barch, Furman, and Thompson, Town Manager Daily, Clerk-Treasurer Engels, and Assistant Town Manager Hoffman were present. Council Member McMullen was necessarily absent. The Pledge of Allegiance was recited and a Moment of Silence was observed for Milton Spivak's mother and Donna Krasnewich's mother.

From the Mayor & Town Council - The Mayor reported he will be meeting with the County's Economic Development Director to discuss revitalization and also meeting with a representative from the State's Department of Economic Development to see what assistance is available for the Town; another version of the Town Directory will be printed, all corrections and changes need to be submitted to the Town by February 28th; attended the press conference Delegate Carr held to raise awareness of the role of the Public Service Commission; attended Lt. Governor Brown's Town Hall Meeting which focused on public safety; attended the Mayor's Conference and exchanged ideas about economic development; and is still working on a date for the Council retreat with Leadership Outfitters, tentatively scheduled for March 16<sup>th</sup>.

Council Member Furman reported the next meeting of the Design Guidelines Task Force

will be February 26<sup>th</sup> at 7 p.m. at Town Hall with Michael Brown and possibly Fred Boyd present. An update will be given at the March meeting.

From the Town Manager and Staff – Town Manager Daily discussed the recent request received for the Day of the Book Event on April 21st for expanded street closure, marketing, use of parking lot, trash removal, and a contribution of \$1,000. Al Lacey explained the event and the successful attendance in the past. The Council discussed the value of the event to the Town and concurred to provide the requested support, including a contribution of \$1,000.

The website is nearing completion and should be up within the next couple of weeks. It will have more information and be user friendly. Council Member Furman suggested a viewing of the site at an upcoming Town meeting.

Assistant Town Manager Hoffman reported that SHA will be addressing ADA compliance upgrades at the intersection of Plyers Mill and Metropolitan. The work will include expanding the sidewalk to five feet, along with installing new crosswalks. The project is expected to begin late February or early March.

**Public Appearances** – Jack Gaffey stated the safety barrels were missing at the jog in the

### TOWN MINUTES

curb at Howard Avenue, which presents a hazardous condition. The Mayor stated reconfiguration of the curb is part of the current street work contract and the safety barrels will be put back out until the work is completed. Eric Durland spoke highly of the Town and volunteered to help with the Town museum or other areas in Town.

Ordinances, Resolutions, and Regulations – Resolution No. R-03-2013 to confirm the Mayor's appointments of Spencer Harrill, Jenny Smith, and Robin Watson to the Board of Supervisors of Elections and Resolution No. R-04-2013 to confirm the Mayor's appointments of David Beaudet and David Weeda to the Ethics Commission were supported. See Council Actions. Jack Gaffey's term with the Ethics Commission continues until 2014. David Weeda was present and was sworn in to the Ethics Commission.

The Mayor noted the Town received a ten year exemption from the State's ethics requirement and thanked Town Attorney Ferguson, Town Manager Daily, and the Town's Ethics Commission for their development of comprehensive Town ethics procedures.

### **Council Actions:**

Council Member Barch moved to approve the minutes from January 14, 2013 Town Meeting. The motion passed unanimously.

Council Member Barch moved to approve Resolution No. R-04-2013 confirming the Mayor's appointments of David Beaudet and David Weeda for two years to the Town Ethics Commission. The motion passed unanimously.

Council Member Thompson moved to approve Resolution No. R-03-2013 confirming the Mayor's appointments of Spencer Harrill, Jenny Smith, and Robin Watson to the Board of Supervisors of Elections. The motion passed unanimously.

Council Member Barch moved to adjourn the meeting at 7:30 p.m. The motion passed unanimously.

### TOWN INFO



### **2013 Town Election**

The 2013 Town Election will be held on Monday, June 3, 2013. The term of

Council Members Barch and Thompson are set to expire, with both Council Members having the option of running for re-election.

If you are interested in running for Town Council, the deadline for filing a certificate of nomination is Monday, May 13th at 4:00 pm. Additional information is available by contacting Susan Engels, Clerk-Treasurer, by calling 301-949-2424 or you may email Susan at Susan. Engels@tok.md.gov

### **2012 Tax Returns**

02 RESIDENT INC		E TAX R		
SOCIAL SECURITY #		SPOUSE'S SOCIAL		
Your First Name	Initial	Last Name		
Spouse's First Name	Initial	Last Name		
PRESENT ADDRESS (No. and street)				
City or Town		State	Zip Cude	
Name of county and incorporated city, town or special taxing area in which you were a resident on the last day of the taxable period. (See Instruction 6)		Maryland County	City, town or taxing area	

The Town's second largest revenue source is a repayment of the State's income tax to the municipality.

In order for the Town to acquire its share of the income tax and to continue to help fund the services the Town provides, it is necessary the Town's name is filled out, **Town of Kensington**, in the appropriate box. A sample of the form is shown above with the appropriate box labeled.

### **BUDGET ORDINANCE**

### PUBLIC HEARING—Monday, April 8th 7 pm

### **ORDINANCE NO. 0-01-2013**

AN ORDINANCE ADOPTING THE TOWN OPERATING AND CAPITAL BUDGET FOR FISCAL YEAR 2013-14 AND LEVYING A TAX ON ALL ASSESSABLE PROPERTY WITHIN THE TOWN OF KENSINGTON, MARYLAND

**WHEREAS**, the proposed budget for the 2014 Fiscal Year, beginning July 1, 2013 and ending June 30, 2014 must be submitted to the Town Council on or before the third Monday in April; and

**WHEREAS,** the proposed budget ordinance must be introduced at a meeting of the Mayor and Town Council to allow for timely notice as required by the Town Charter and establish a public hearing on said Budget Ordinance; and

**WHEREAS**, the Fiscal Year 2014 Proposed Budget provides a complete financial plan, including anticipated revenues and proposed expenditures, for the fiscal year.

**NOW, THEREFORE, BE IT ORDAINED** by the Mayor and Council of the Town of Kensington, in public meeting assembled, that the budget for the Town of Kensington for Fiscal Year 2014, beginning July 1, 2013 and ending June 30, 2014, be and it is hereby introduced and to be adopted as follows:

ANTICIPATED REVENUE		
Local Taxes	\$ 887,631	
Shared Revenues	558,500	
Licenses & Permits	40,200	
Intergovernmental Revenue	187,719	
Fines and Forfeitures	83,846	
Miscellaneous Revenue	62,000	
ANTICIPATED OPERATING REVENUE		\$1,819,896
Grants - County & State		28,830
TOTAL ANTICIPATED REVENUE		1,848,726
Re-appropriation		210,680
TOTAL ANTICIPATED FUNDS AVAILABLE	_	\$2,059,406
PROPOSED EXPENDITURES		
General Government	\$ 764,920	
Public Works	715,613	
Public Safety, Parks & Non-Departmental	180,042	
OPERATING TOTAL	_	\$1,660,576
Capital Improvements Budget		398,830
TOTAL PROPOSED EXPENDITURES		\$2,059,406

### TOWN MINUTES

**AND BE IT FURTHER ORDAINED** that all of the sums set forth herein under the heading "EXPENDITURES" be and hereby are appropriated.

**AND BE IT FURTHER ORDAINED** that there is hereby levied on all of the assessable real property within the Town a tax at the rate of:

<u>Real Property:</u> Thirteen and 6/10 Cents (\$0.136) on each One Hundred Dollars (\$100) of assessed value of said property.

**AND BE IT FURTHER ORDAINED** and there is hereby levied a tax on all personal property subject to taxation by the Town, at the rate of:

<u>Personal Property:</u> Fifty seven cents (\$0.57) on each One Hundred Dollars (\$100) of assessed value on the following personal property subclasses as authorized in § 8-101 of the Tax- Property Article, Annotated Code of Maryland: stock in business, distilled spirits, operating personal property of a railroad and all other personal property directed by said article to be assessed, with the exception that there is hereby levied a tax of **Two dollars and fifty cents (\$2.50)** on each One Hundred Dollars (\$100) of assessed value on the following personal property subclasses as set forth in § 8-101 of the Tax- Property Article, Annotated Code of Maryland:

- 1. operating personal property of a public utility that is machinery or equipment used to generate electricity or steam for sale; and
- 2. all other operating personal property of a public utility; and
- 3. machinery and equipment, other than operating personal property of a public utility, that is used to generate electricity or steam for sale or hot or chilled water for sale that is used to heat or cool a building.

**AND BE IT FURTHER ORDAINED** that the Council hereby adopts the imposition of a full year, one-half year, three-quarter year and one-quarter year tax levies authorized pursuant to §§ 10-102, 10-103, 10-104 and 10-105, Tax Property Article, Annotated Code of Maryland, as amended, and authorizes and empowers Montgomery County, Maryland, to collect and remit the same to the Town of Kensington, consistent with the imposition and collection of such levies on real property by Montgomery County.

**AND BE IT FURTHER ORDAINED** that the Town Council may from time to time transfer funds by Resolution within the Operating and Capital Improvements Budget categories.

### TOWN OF KENSINGTON BUDGET DETAILS FOR FISCAL YEAR 2013-14

			Proposed Budget 2013-14	Adopted Budget Fiscal
ANTICIPATED REVENUE				Year 2012-13
LOCAL TAXES			400.000	
Real Property		0.1360	652,283	647,751
	Ordinary Tax Business	0.57	96,900	117,725
Personal Prop	erty Tax - Utilities	2.50	138,449	105,400
		SUBTOTAL	887,631	870,875
SHARED	D. Control of the Con			
	nd Amusements Tax		500	500
Income Taxes			558,000	400,000
		SUBTOTAL	558,500	400,500
LICENSES			-272.00	
Building Perm			5,000	4,000
Traders' Licen			10,000	11,000
Cable Franchis			24,000	20,000
Parking Permi	its		1,200	0
		SUBTOTAL	40,200	35,000
INTERGOVERNMENT				
County Tax Di	uplication Payment		123,080	137,523
State Highway			60,413	18,355
Bank Shares			4,226	4,226
		SUBTOTAL	187,719	160,104
FINES AND FORFEITURE	ES	and the second second		
Speed Camera			82,846	136,500
Code Infraction			1,000	1,000
out amain		SUBTOTAL	83,846	137,500
OTHER				
Interest			10,000	12,000
Town Hall Ren	stale		40,000	36,000
Municipal Eve			9,000	8,000
Miscellaneous			3,000	2,000
Miscellalleous	•	SUBTOTAL	62,000	58,000
		SOBIOTAL	02,000	30,000
T	OTAL OPERATING REVENUE		\$1,819,896	\$1,661,978
	DIAL OPERATING REVENUE		\$1,019,090	\$1,001,970
GRANTS FOR CAPITAL I	MPROVEMENT PROJECTS			(6)
CPP Grants - 0	Clum-Kennedy Park Brick Pa	thways (FY2013 Tennis Court)	28,830	83,295
77	OTAL GRANT REVENUE		28,830	83,295
	OTAL GRANT REVENUE		20,030	63,293
TO	OTAL OPERATING & CAPITA	L REVENUE	1,848,726	1,745,273
UNAPPROPRIATED SUR	DIUS		210,680	257,254
			CONSCIENCE OF THE PARTY OF THE	
<u>T(</u>	OTAL AVAILABLE REVENUE		2,059,406	2,002,527
EXPENDITURES				
			Proposed Budget	Adopted
			2013-14	Budget Fiscal
GENERAL GOVERNMENT	Γ		LULU LY	Year 2012-13
PERSONNEL SERVIC	ES		12.22.23	
Salaries			283,888	273,673

Social Security & Medicare		21,717	20,936
Unemployment Insurance		2,244	2,788
Health/Life/Disability Benefits		37,288	35,545
Workers Compensation Insurance		7,357	6,573
Pension Contributions		42,583	32,841
Pension Contributions	SUBTOTAL	395,078	372,355
ODERATING EVERNORS	SOBIOTAL	333,076	372/333
OPERATING EXPENSES			
ELECTED & APPOINTED EXPENSES		22.000	22.000
Mayor and Council Compensation		22,000	22,000
Mayor/Council Legislative, Education, Trave	91	12,800	17,550
Training/Seminars for Staff	aumant.	10,350	2,500
	SUBTOTAL	45,150	42,050
PROFESSIONAL SERVICES		10.000	E0 000
Town Attorney		40,000	50,000
Audit		14,000	13,500
Other Professional Services		26,444	38,444
	SUBTOTAL	80,444	101,944
TOWN GOVERNMENT OPERATIONS			
		30,208	24,530
Town Hall Repairs and Maintenance Town Hall Utilities		46,850	46,696
		10,500	10,500
Town Hall Equipment	to the at least		49,000
Economic Development & Commercial Revi	talization	69,300	
Office Expenses		22,307	23,227
Office Equipment/Furniture		3,000	3,000
Insurance		27,673	27,673
Dues and Fees		9,460	12,240
Miscellaneous	V-000000000000000000000000000000000000	2,500	3,300
	SUBTOTAL	221,798	200,165
ANNUAL AND SPECIAL EVENTS		22 450	20 565
Municipal Events		22,450	28,565
	SUBTOTAL	22,450	28,565
	PUDENIOPA	764.020	745.070
TOTAL GENERAL GOVERNMENT	EXPENSES	764,920	745,079
PVDENDITUDES			
EXPENDITURES			
		Proposed Budget	Adopted
		Proposed Budget	<b>Budget Fiscal</b>
PUBLIC WORKS		Proposed Budget 2013-14	
PUBLIC WORKS PERSONNEL SERVICES			<b>Budget Fiscal</b>
PERSONNEL SERVICES		2013-14	Budget Fiscal Year 2012-13
PERSONNEL SERVICES Salaries		2013-14	Budget Fiscal Year 2012-13 215,924
PERSONNEL SERVICES Salaries Social Security & Medicare		2013-14 202,221 15,470	Budget Fiscal Year 2012-13 215,924 15,371
PERSONNEL SERVICES Salaries Social Security & Medicare Unemployment		2013-14 202,221 15,470 2,244	215,924 15,371 2,788
PERSONNEL SERVICES Salaries Social Security & Medicare Unemployment Health/Life/Disability Benefits		2013-14 202,221 15,470 2,244 71,698	215,924 15,371 2,788 68,257
PERSONNEL SERVICES Salaries Social Security & Medicare Unemployment Health/Life/Disability Benefits Workers Compensation Insurance		2013-14 202,221 15,470 2,244 71,698 34,647	215,924 15,371 2,788 68,257 34,662
PERSONNEL SERVICES Salaries Social Security & Medicare Unemployment Health/Life/Disability Benefits	SURTOTAL	202,221 15,470 2,244 71,698 34,647 30,333	215,924 15,371 2,788 68,257 34,662 24,111
PERSONNEL SERVICES Salaries Social Security & Medicare Unemployment Health/Life/Disability Benefits Workers Compensation Insurance Pension Fund	SUBTOTAL	2013-14 202,221 15,470 2,244 71,698 34,647	215,924 15,371 2,788 68,257 34,662
PERSONNEL SERVICES Salaries Social Security & Medicare Unemployment Health/Life/Disability Benefits Workers Compensation Insurance Pension Fund OPERATING EXPENSES	SUBTOTAL	202,221 15,470 2,244 71,698 34,647 30,333	215,924 15,371 2,788 68,257 34,662 24,111
PERSONNEL SERVICES Salaries Social Security & Medicare Unemployment Health/Life/Disability Benefits Workers Compensation Insurance Pension Fund  OPERATING EXPENSES OPERATING SUPPLIES	SUBTOTAL	202,221 15,470 2,244 71,698 34,647 30,333 356,613	Budget Fiscal Year 2012-13 215,924 15,371 2,788 68,257 34,662 24,111 361,112
PERSONNEL SERVICES Salaries Social Security & Medicare Unemployment Health/Life/Disability Benefits Workers Compensation Insurance Pension Fund  OPERATING EXPENSES OPERATING SUPPLIES Training/Seminars	SUBTOTAL	202,221 15,470 2,244 71,698 34,647 30,333 356,613	Budget Fiscal Year 2012-13  215,924 15,371 2,788 68,257 34,662 24,111 361,112
PERSONNEL SERVICES Salaries Social Security & Medicare Unemployment Health/Life/Disability Benefits Workers Compensation Insurance Pension Fund  OPERATING EXPENSES OPERATING SUPPLIES Training/Seminars Drug Testing - Drivers	SUBTOTAL	2013-14 202,221 15,470 2,244 71,698 34,647 30,333 356,613	Budget Fiscal Year 2012-13  215,924 15,371 2,788 68,257 34,662 24,111 361,112  500 1,000
PERSONNEL SERVICES Salaries Social Security & Medicare Unemployment Health/Life/Disability Benefits Workers Compensation Insurance Pension Fund  OPERATING EXPENSES OPERATING SUPPLIES Training/Seminars Drug Testing - Drivers Uniforms, Gloves, Vests & Shirts	SUBTOTAL	2013-14 202,221 15,470 2,244 71,698 34,647 30,333 356,613 500 1,000 2,000	Budget Fiscal Year 2012-13  215,924 15,371 2,788 68,257 34,662 24,111 361,112  500 1,000 2,000
PERSONNEL SERVICES Salaries Social Security & Medicare Unemployment Health/Life/Disability Benefits Workers Compensation Insurance Pension Fund  OPERATING EXPENSES OPERATING SUPPLIES Training/Seminars Drug Testing - Drivers Uniforms, Gloves, Vests & Shirts Small Equipment Purchase	SUBTOTAL	2013-14  202,221 15,470 2,244 71,698 34,647 30,333 356,613  500 1,000 2,000 7,500	Budget Fiscal Year 2012-13  215,924 15,371 2,788 68,257 34,662 24,111 361,112  500 1,000 2,000 7,500
PERSONNEL SERVICES Salaries Social Security & Medicare Unemployment Health/Life/Disability Benefits Workers Compensation Insurance Pension Fund  OPERATING EXPENSES OPERATING SUPPLIES Training/Seminars Drug Testing - Drivers Uniforms, Gloves, Vests & Shirts Small Equipment Purchase Vehicle Expenses Fuel - Gas & Diesel	SUBTOTAL	2013-14  202,221 15,470 2,244 71,698 34,647 30,333 356,613  500 1,000 2,000 7,500 10,000	Budget Fiscal Year 2012-13  215,924 15,371 2,788 68,257 34,662 24,111 361,112  500 1,000 2,000 7,500 10,000
PERSONNEL SERVICES Salaries Social Security & Medicare Unemployment Health/Life/Disability Benefits Workers Compensation Insurance Pension Fund  OPERATING EXPENSES OPERATING SUPPLIES Training/Seminars Drug Testing - Drivers Uniforms, Gloves, Vests & Shirts Small Equipment Purchase Vehicle Expenses Fuel - Gas & Diesel Small Equipment Maintenance/Repairs	SUBTOTAL	2013-14  202,221 15,470 2,244 71,698 34,647 30,333 356,613  500 1,000 2,000 7,500 10,000 2,500	Budget Fiscal Year 2012-13  215,924 15,371 2,788 68,257 34,662 24,111 361,112  500 1,000 2,000 7,500 10,000 2,500
PERSONNEL SERVICES Salaries Social Security & Medicare Unemployment Health/Life/Disability Benefits Workers Compensation Insurance Pension Fund  OPERATING EXPENSES OPERATING SUPPLIES Training/Seminars Drug Testing - Drivers Uniforms, Gloves, Vests & Shirts Small Equipment Purchase Vehicle Expenses Fuel - Gas & Diesel	SUBTOTAL	2013-14  202,221 15,470 2,244 71,698 34,647 30,333 356,613  500 1,000 2,000 7,500 10,000	Budget Fiscal Year 2012-13  215,924 15,371 2,788 68,257 34,662 24,111 361,112  500 1,000 2,000 7,500 10,000 2,500
PERSONNEL SERVICES Salaries Social Security & Medicare Unemployment Health/Life/Disability Benefits Workers Compensation Insurance Pension Fund  OPERATING EXPENSES OPERATING SUPPLIES Training/Seminars Drug Testing - Drivers Uniforms, Gloves, Vests & Shirts Small Equipment Purchase Vehicle Expenses Fuel - Gas & Diesel Small Equipment Maintenance/Repairs	SUBTOTAL	2013-14  202,221 15,470 2,244 71,698 34,647 30,333 356,613  500 1,000 2,000 7,500 10,000 2,500 20,000	Budget Fiscal Year 2012-13  215,924 15,371 2,788 68,257 34,662 24,111 361,112  500 1,000 2,000 7,500 10,000 2,500 20,000
PERSONNEL SERVICES Salaries Social Security & Medicare Unemployment Health/Life/Disability Benefits Workers Compensation Insurance Pension Fund  OPERATING EXPENSES OPERATING SUPPLIES Training/Seminars Drug Testing - Drivers Uniforms, Gloves, Vests & Shirts Small Equipment Purchase Vehicle Expenses Fuel - Gas & Diesel Small Equipment Maintenance/Repairs	SUBTOTAL	2013-14  202,221 15,470 2,244 71,698 34,647 30,333 356,613  500 1,000 2,000 7,500 10,000 2,500 20,000	Budget Fiscal Year 2012-13  215,924 15,371 2,788 68,257 34,662 24,111 361,112  500 1,000 2,000 7,500 10,000 2,500

Shop Supplies/Tools		2,500	2,500
Shop Supplies/ roots	SUBTOTAL	46,000	46,000
REFUSE, RECYCLING & LEAF COLLECTION	OODTOTAL	10/000	10/000
Refuse, Recycling, Yard Waste Contract		115,000	115,000
Leaf Removal & Disposal Fees		12,000	12,000
	SUBTOTAL	127,000	127,000
INFRASTRUCTURE			
Street Sweeping		16,000	16,000
Street Maintenance, asphalt, street name	signs	24,000	24,000
Snow Removal, salt and contracted service		5,000	5,000
Sidewalk Repair & Replacement		25,000	25,000
Storm Drain Maintenance		10,000	10,000
	SUBTOTAL	80,000	80,000
OTHER EXPENDITURES			
Street Tree Maintenance and Other Lands	caping	100,000	80,000
Garage Maintenance & Utilities		5,000	9,000
Miscellaneous		1,000	1,000
	SUBTOTAL	106,000	90,000
TOTAL PUBLIC WORKS EXPENS	SES	715,613	704,112
PARKS OPERATING SUPPLIES & SERVICES Park Lighting Traffic Enforcement [Mont Co Police] TOTAL PUBLIC SAFETY EXPENSE  PARKS OPERATING SUPPLIES & SERVICES Park Lighting Park Equipment and Maintenance	SES	56,142 35,000 12,000 109,142	56,142 35,000 12,000 109,142
Park Landscaping		30,000	30,000
TOTAL PARKS EXPENSES		50,900	50,900
NON DEPARTMENTAL			
Contingency TOTAL NON DEPARTMENTAL EX	XPENSES	20,000	15,000 15,000
TOTAL OPERATING BURGET	and the state of t	1 660 E76	1 624 222
TOTAL OPERATING BUDGET		1,660,576	1,624,233
TOTAL CIP BUDGET APPROPRI	ATIONS	398,830	378,295
TOTAL OPERATING & CIP EXPE	NDITURES	2,059,406	2,002,528
CAPITAL IMPROVEMENT PROJECT EXPENDITURES		Proposed Additions to CIP	Additions to CIP Budget

GENERAL GOVERNMENT

Budget 2013-14

2012-13

CAPITAL IMPROVEMENT PROJECT EXPENDITURES	Proposed Additions to CIP Budget 2013-14	Additions to CIP Budget 2012-13	Remaining Total Appropriation Thru 2013-14
GENERAL GOVERNMENT			
Town Hall Renovations - Lighting, Kitchen & Drill Floor Renovation	5,000	20,000	31,922
Town Hall - Roof & Gutter Replacement	30,000	30,000	89,210
Town Hall - Drill Floor Replacement	5,000	1	5,000
PUBLIC WORKS	A.		1050
Vehicle, Equipment & Capital Replacement Fund Contribution	30,000	35,000	77,075
Public Works Garage Land & Construction	25,000	1,000	25,000
Street Reconstruction & Renovation Program (intersection improvem		160,000	251,311
Bridge Renovation & Repair Program	25,000	20,000	50,000
Storm Drainage Reconstruction & Renovation Program	25,000	5,000	50,000
Flood Plain Protection & Land Acquisition	10,000	1	10,000
PUBLIC SAFETY	0004.000		-19,111
Brick Imprinted Crosswalks			29,378
Street Light Acquisition & Replacement	5,000	10,000	94,985
Intersection Improvements (moved to Street Reconstruction)	10 ( 110 )		20,000
PARKS			
Park Play Area Improvements		15,000	45,000
Tennis Courts St. Paul Park		83,295	2004/876-000
Clum-Kennedy Brick Pathways (offset by CPP Grant)	28,830	70.04	28,830
TOTAL	398,830	378,295	787,711
Unreserved Fund Balance 6/30/2012		1,538,185	
Cumulative Assigned Fund Balance for Capital Expenditures 6/30/12		(595,054)	
Projected Use of Fund Balance FY2013 Budget (includes \$378,295 CIP)		(257,254)	
Projected Unreserved Fund Balance 6/30/2013		685,877	
Projected Use of Fund Balance FY2014 Budget (includes \$398,830 CIP)		(210,680)	
Projected Unreserved Fund Balance 6/30/2014		475,197	

### EXPLORE KENSINGTON



Third Thursday's February Fire lit up the night February 21, from dusk until 8pm. The Warner Kensington Volunteer Fire Department arrived early to

set up a fire pit for Crossway Communities, which sold S'mores kits to create that popular, oldfashioned treat. KVFD also added to the atmosphere with a fully outfitted fire truck for all to explore, with ladder high in the air. Merchants kept their doors open late, offering entertainment and promotions. The Kensington Row Bookshop again hosted a chess challenge, and Allan Savage took on all comers. The entertainment at the Howard Ave train station was hot: Geppetto's Catering brought Old Smoky out and served its award-winning BBQ while Justine Miller entertained everyone with live music.

We sent eblasts to help promote the Farmers' Market, listing all vendors and their websites with a brief description of their offerings. We created a Farmers' Market banner on Connecticut Avenue to attract attention year-round to the market. And replaced the Farmers' Market banner at the Howard Ave train station with a brand new one to draw shoppers to the market.

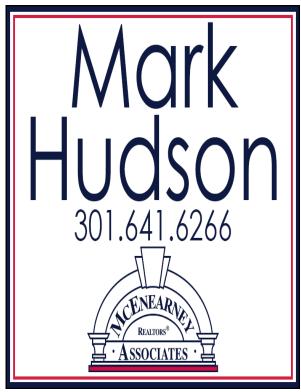
We continue to spread the word about each merchant and what they have to offer on our Facebook page. Likewise, we keep "fans" connected to the merchants by featuring their promotions and events. A recent post announced that Raffi Jewelers repairs as well as sells it beautiful jewelry. We'll be providing details about a new addition to Kensington, Golden Grain Bakery Cafe, in upcoming posts.

Keep up to date with Explore Kensington Facebook and ExploreKensington.com for all the news, events, promotions and updates in Kensington. It promises to be a busy and prosperous spring in Kensington.

- Kariann, Kris and Charlie, Maier Warner

### COMMUNITY





### COMMUNITY



PORTRAITS
+
EVENTS
+
CORPORATE



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### We Are Profoundly Grateful To

Mayor Fosselman Councilmembers Barch, Furman, McMullen, and Thompson and

Our Many Friends and Neighbors on Washington, Prospect, and Baltimore Streets Who Supported Our Proposal To Preserve and Rehabilitate Our Home To Address Personal, Eldercare, and Accessibility Needs

With friends and neighbors like you, we are constantly reminded what a wonderful place the Town of Kensington can be. Thank you.

The Eckerts

Paul, Deborah, Charlie, Graham, and Blakely



We are open year-round and have 14 vendors.

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JOIN US FOR FAMILY MOVIE NIGHT
Sunday, April 14th, 4:00 pm
Town Hall



### Kensington Around Town

**MARCH 2013** 

3710 Mitchell Street Kensington, MD 20895 Office: 301.949.2424 www.tok.md.gov

**To Kensington Residents**