

**ORDINANCE NO. O-01-2011**

**ORDINANCE ADOPTING THE TOWN OPERATING AND CAPITAL BUDGET FOR FISCAL YEAR 2012 AND LEVYING A TAX ON ALL ASSESSABLE PROPERTY WITHIN THE TOWN OF KENSINGTON, MARYLAND**

**WHEREAS**, the proposed budget for the 2012 Fiscal Year, beginning July 1, 2011 and ending June 30, 2012 must be submitted to the Town Council on or before the third Monday in April; and

**WHEREAS**, the proposed budget ordinance should be introduced at the March 28, 2011, meeting of the Mayor and Town Council to allow for timely notice as required by the Town Charter and for a public hearing on April 25, 2011; and

**WHEREAS**, the Fiscal Year 2012 Proposed Budget provides a complete financial plan, including anticipated revenues and proposed expenditures, for the fiscal year.

**NOW, THEREFORE, BE IT ORDAINED** by the Mayor and Council of the Town of Kensington, in public meeting assembled, that the budget for the Town of Kensington for Fiscal Year 2012, beginning July 1, 2011 and ending June 30, 2012, be and it is hereby adopted as follows:

**ANTICIPATED REVENUE**

Local Taxes	\$806,560
Shared Revenues	400,500
Licenses & Permits	35,000
Intergovernmental Revenue	287,537
Miscellaneous Revenue	58,000
<b>ANTICIPATED OPERATING REVENUE</b>	<u><u>\$1,587,597</u></u>
Grants - County & State	<u>0</u>
<b>TOTAL ANTICIPATED REVENUE</b>	<u><u>1,587,597</u></u>
Re-appropriation	<u>179,151</u>
<b>TOTAL ANTICIPATED FUNDS AVAILABLE</b>	<u><u><b>\$1,766,748</b></u></u>

**PROPOSED EXPENDITURES**

General Government	\$672,140
Public Works	655,608
Public Safety	39,000
Parks	45,000
Non-Departmental	10,000
<b>OPERATING TOTAL</b>	<u><u>\$1,421,748</u></u>
Capital Improvements Budget	<u>345,000</u>
<b>TOTAL PROPOSED EXPENDITURES</b>	<u><u><b>\$1,766,748</b></u></u>

**AND BE IT FURTHER ORDAINED** that all of the sums set forth herein under the heading "EXPENDITURES" be and hereby are appropriated.

**AND BE IT FURTHER ORDAINED** that there is hereby levied on all of the assessable real property within the Town a tax at the rate of:

***Real Property: Thirteen and 6/10 Cents (\$0.136) on each One Hundred Dollars (\$100) of assessed value of said property.***

**AND BE IT FURTHER ORDAINED** and there is hereby levied a tax on all personal property subject to taxation by the Town, at the rate of:

***Personal Property: Fifty five Cents (\$0.55) on each One Hundred Dollars (\$100) of assessed value on the following personal property subclasses as authorized in § 8-101 of the Tax- Property Article, Annotated Code of Maryland: stock in business, distilled spirits, operating personal property of a railroad and all other personal property directed by said article to be assessed, with the exception that there is hereby levied a tax of One dollar sixty-five cents (\$1.65) on each One Hundred Dollars (\$100) of assessed value on the following personal property subclasses as set forth in § 8-101 of the Tax- Property Article, Annotated Code of Maryland:***

1. operating personal property of a public utility that is machinery or equipment used to generate electricity or steam for sale; and
2. all other operating personal property of a public utility; and
3. machinery and equipment, other than operating personal property of a public utility, that is used to generate electricity or steam for sale or hot or chilled water for sale that is used to heat or cool a building.

**AND BE IT FURTHER ORDAINED** that the Council hereby adopts the imposition of a full year, one-half year, three-quarter year and one-quarter year tax levies authorized pursuant to §§ 10-102, 10-103, 10-104 and 10-105, Tax Property Article, Annotated Code of Maryland, as amended, and authorizes and empowers Montgomery County, Maryland, to collect and remit the same to the Town of Kensington, consistent with the imposition and collection of such levies on real property by Montgomery County.

**ADOPTED** by the Town Council this \_\_\_\_\_ day of May, 2011.

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**PETER C. FOSSELMAN, MAYOR and  
President of the Council**

**THIS IS TO CERTIFY** that the foregoing Ordinance was adopted by the Town Council in public meeting assembled on the \_\_\_\_\_ day of May, 2011.

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Susan Engels, Clerk- Treasurer